

Plumas Lake Elementary School District Agenda

Created: December 15, 2009 at 10:25 AM

Budget Committee

November 05, 2009

Thursday, 04:00 PM

Rio Del Oro

School Library

AGENDA

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. COMMENTS FROM PUBLIC

Public Comments

The public is given the opportunity to comment on items not on the agenda. This section will be limited to 1 minute per person and no more than 10 minutes in total.

4. INTRODUCTIONS

5. NORMS

Group Norms Development

The committee will establish the norms that it will use throughout the budget committee process.

6. COMMITTEE PURPOSE

Committee Purpose/PLESD Vision, Beliefs, and Goals

Dr. Roberts will present the committee with School Board's expectations of the committee and the School Board's approved District Vision, Beliefs, and Goals. The committee will have the opportunity to ask questions and discuss these expectations.

7. OVERVIEW OF BUDGET PROCESS

State and Local Budget Process

Dr. Roberts will give an overview of the State Budget Process. Then will discuss the district budget process in relation to the State process. The committee will have the opportunity to ask questions and discuss these two processes.

Public Comment

Time for public questions or comments about the State and local budget process. Each member of the public will be limited to 1 minute.

8. BASIC BUDGET EXPLANATION

Budget Explanation

Dr. Roberts and Mrs. Kang will present the committee with a basic explanation of the PLESD budget. This will cover a general explanation of the different funds, the revenue streams for these funds, and the expenditures for each fund. The committee will have the opportunity to ask questions and discuss the presentation.

Public Comment

Time for public questions or comments about the basic budget explanation. Each member of the public will be limited to 1 minute.

9. UNANSWERED QUESTIONS FOR NEXT MEETING

Future Questions

The committee will have the opportunity to ask questions to be discussed at our next meeting.

Public Comment

Time for public questions for next meeting. Each member of the public will be limited to 1 minute.

10. ADJOURNMENT

In compliance with the Americans with disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Superintendent's Office at 743-4428 X 107. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.